Presentation 24 November 2010 Area 2 Committee

BSF Programme



Ellis Guilford BSF Project

some facts.....

- approved by Executive Board 21 September 2010
- confirmed government grant: £11,991,000
- added City Council Wave 2 contribution: £800,000
- added capital contribution from school: £400,000
- total budget available: £13,191,000



Ellis Guilford BSF Project

some facts.....

Investment in school buildings made over the years, resulting in a 'disjointed' school with very poor quality external spaces.

BSF gives the opportunity to complete the Ellis Guilford School 'estate' –

INCLUDING all outside spaces –

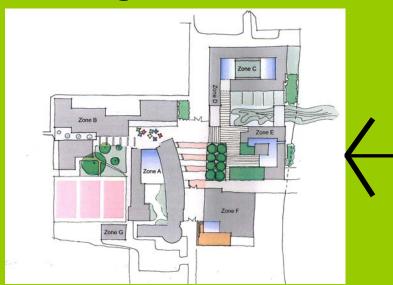
..... to ensure that all 1350 pupils can remain on site for the duration of the school day

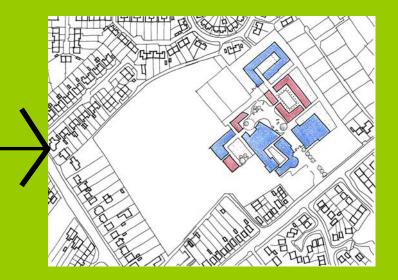
Reflect on Design Stage 0..





walled gardens





cloister courtyards

Proposed Masterplan with available funding

Based on removal of temporary buildings and extensions to the existing Maths and English teaching blocks

Stage 0 Masterplan options



Consultation with the School community

SUMMARY Design Quality Assessment		total score out of possib	total score out of possible 285 total		
		total average score out of possible 5		4.6	
		rating on spider graph:	excel	lent	
		matrix rating spider gra		aph rating	
grading of design	excellent	229 - 285	5		
	very good	172 - 228	4		
	pass	115 -171	3		
	unsatisfactory	58 - 114	2		
	poor	0 - 57	0-1		
spider graph					
•	School name				
1 identity and context 10 successful whole 4.0 3.0 9 long life - loose fit			1 identity and context		
		2 site plan			
		3 school grounds		5.0	
		4 organisation		4.5	
		5 building 6 interiors		4.0	
		7 resources		5.0 4.6	
		8 feeling safe		4.6	
		9 long life - loo	nse fit	4.0	
8 feeling safe	4 organisation	10 successful		5.0	
7 resources	5 building 6 interiors				

Setting Minimum Design Standards



Design Stage 1 has achieved...

 CONSULTATION with School community Setting Minimum Design Standards Ongoing review of Minimum Design Standards



- DEVELOPING the school design brief School Engagement Team (SET) meetings
- ANALYSED structure/services of existing buildings
- ENSURED design meets school's 'education vision'
- ENSURED the design fits the BSF budget



Leading to proposals to

- **DEMOLISH** existing Guilford and Maths blocks
- **REMOVE ALL temporary buildings**
- NEW BUILD English, Maths, Humanities, drama, music, kitchen and dining and additional needs
- ENHANCE external spaces for recreation and enjoyment
- IMPROVE departmental adjacencies
- **DIFFERENT** learning environments
- ENHANCE existing buildings where funds allow



- ALL external areas designed to a high standard
- BUT no refurbishment or remodel work to the existing science block and sports halls
- The existing multi-storey science block will have electrical condition issues resolved



ICT proposals

- An ICT vision has been developed with the school
- Area wide central 'learning platform' to support educational developments across the whole site...
- This will enable pupil and staff access to 'Student Pathways for Learning' and other educational functions that may be developed across the school

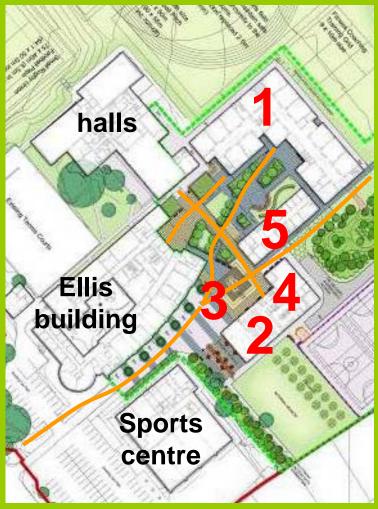


Design Statement proposals

- 2 phase construction
 - minimal decant
- 1 NEW 11 English, 10 Maths and 8 Humanities classrooms
- 2 NEW dedicated dining Hall and kitchen

to improve catering facilities to encourage pupils to remain on site all day

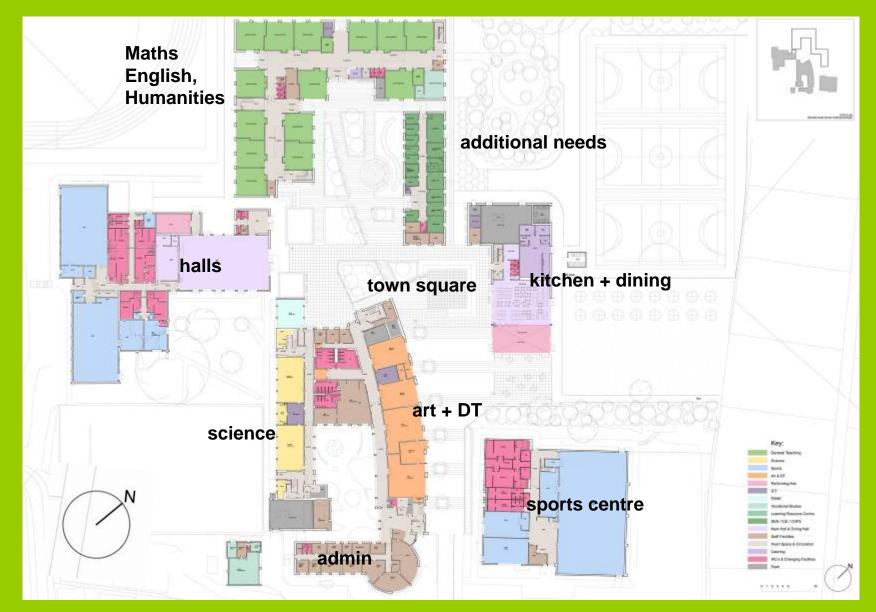
- 3 NEW 'town square' linking directly to dining hall
- 4 NEW music and drama facilities
- 5 NEW provision for additional needs



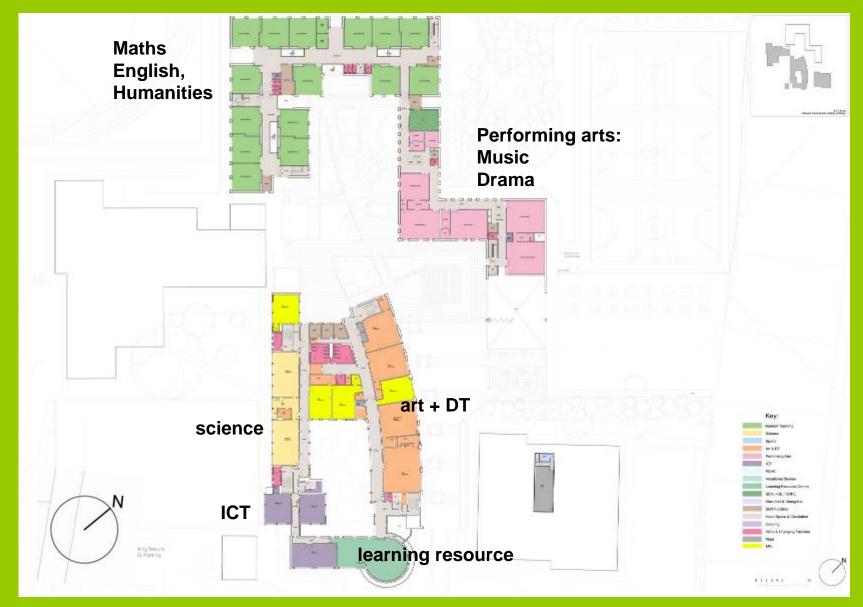








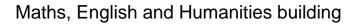


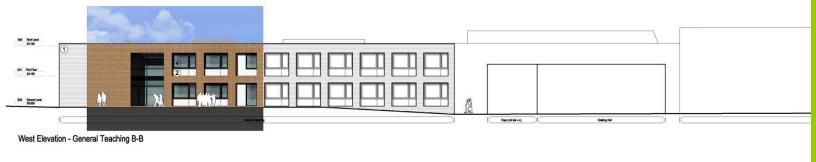






North Elevation Kitchen, dining, music





West Elevation Maths, English and Humanities building













Typical elevation proposals











Sustainability proposals

- sustainable and energy conscious design principles
- BREEAM 'very good' overall site
- BREEAM 'excellent' for new build elements
- natural ventilation and day-lighting
- maximise insulation to reduce heat loss, heat gain lower energy demand and carbon footprint
- renewable technologies eg. biomass boilers... solar thermal and photovoltaic panels... will be thoroughly assessed for cost/benefit



Next Stages: Stage 2 detail design started September 2010 to be complete December 2010

- consultation with wider community
- submit planning application November 2010
- develop Stage 2 design into construction drawings
- ensure detailed design matches BSF budget



Next Stages: Stage 3 construction design starts December 2010 complete March 2011

- MARCH 2011 reach financial close to confirm scheme is affordable
- contract signing
- prepare to enable start on site in APRIL 2011
- school buildings completion September 2012
- site works completion January 2013

